

Table 4
Summary of Costs Due to Proposed Fees

Assumptions

1. All fees are entered in year they are expected to be submitted.
2. 50% of 12,162 existing treatment operators with valid certificates will renew in each of first 2 years after regulation adopted and then every 3 years thereafter.
3. 2,110 working distribution operators will apply for distribution operator exam and 50% will pass the first yr.
4. CNAWWA operators will be deemed certified and then renew for a 2-year period during yr 1.
5. 1,000 distribution operators will obtain interim certification the first yr; then gradually phase into taking exams for certification. For purposes of this estimate, all are assumed to renew in the 3rd year for yrs 4-6, then take exam.
6. After the second year, renewal fees include a dual certification discount for 50% of the operators.

	Year 1	Year 2	Year 3	Year 4	Year 5	Totals
Treatment Operators						
Examination Fees (Table 1)	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 419,000
Reexam Fees (Table 1)	\$ 56,700	\$ 56,700	\$ 56,700	\$ 56,700	\$ 56,700	\$ 283,500
Certificate Fees (Table 1)	\$ 103,800	\$ 103,800	\$ 103,800	\$ 103,800	\$ 103,800	\$ 519,000
Renewal Fees (Table 3)	\$ 554,100	\$ 554,100		\$ 486,300	\$ 486,300	\$ 2,080,800
<i>Total Treatment Op. Fees</i>	\$ 798,400	\$ 798,400	\$ 244,300	\$ 730,600	\$ 730,600	\$ 3,302,300
Distribution Operators (see tables 2a-c & 3 for details)						
Examination Fees	\$ 149,200	\$ 83,800	\$ 83,800	\$ 83,800	\$ 83,800	\$ 484,400
Reexam Fees	\$ 50,500	\$ 101,200	\$ 56,700	\$ 56,700	\$ 56,700	\$ 321,800
Certification fee less discount	\$ 70,100	\$ 109,400	\$ 78,900	\$ 78,900	\$ 78,900	\$ 416,200
Interim Certification	\$ 87,300					\$ 87,300
AWWA operator initial cert	\$ 657,800					\$ 657,800
Renewal Fees less discount	-		677,000	\$ 81,100	\$ 126,800	\$ 884,900
<i>Total Distribution Op. Fees</i>	\$ 1,014,900	\$ 294,400	\$ 896,400	\$ 300,500	\$ 346,200	\$ 2,852,400
TOTAL OPERATOR FEES	\$ 1,813,300	\$ 1,092,800	\$ 1,140,700	\$ 1,031,100	\$ 1,076,800	\$ 6,154,700

Average Annual Fees (rounded)

\$ 1,200,000

(Note that this is equivalent to the estimated funding needed for the program identified in the Budget Change Proposal attached to this estimate.)

\$ 1,230,940